

# 2020/2021

# Annual Report

**For the fiscal year April 1, 2020 to March 31, 2021**

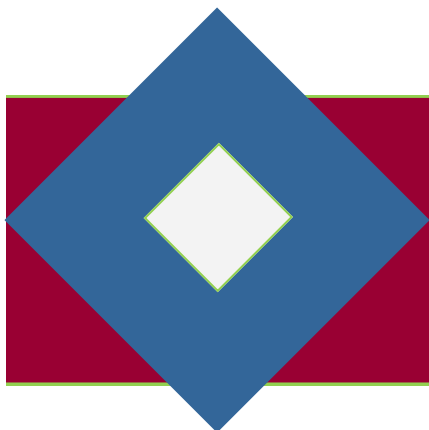


## Board of Directors

- Jamie Thomas, Chair
- Joanne Campbell, Vice-Chair
- Lisa Andrew, Secretary/Treasurer
- Michelle Atamanchuk
- Gregory Bezaire
- Scott Kirk (Ex-Officio)
- Candace Murray
- Claudia Nohr
- Patrick Pulak
- Perry Roque
- Stacy Senkbeil
- Kathy Ward
- Dan Wharf

### ***Mission:***

***To raise funds to support healthcare needs  
in the regional community***



150 McTavish Avenue East  
Brandon, MB R7A 2B3  
Phone: 204-578-4227  
email: [info@brhcfoundation.ca](mailto:info@brhcfoundation.ca)  
web: [www.brhcfoundation.ca](http://www.brhcfoundation.ca)

# Board of Directors - 2020/2021

The 2020-2021 BRHC Foundation Board of Directors wishes to thank all of our donors for your ongoing support. Covid 19 has presented many challenges for everyone personally and financially and we appreciate all the support we have received over the past year.

As representatives of this community, the Board of Directors strives to do the very best for you with the funds we receive. For the past several years we have been able to fund equipment for areas throughout the BRHC campus wherever the need existed. What a wonderful feeling it is to know that wherever our donors may be within the Brandon Regional Health Centre, they will be touched by an item that has been purchased as the result of donations.

The Board had to do the majority of our business virtually this year due to the ongoing health restrictions. We have managed to get really good at online meetings and although this is not a typical photo this was the reality of our past year.



Pictured in person Jamie Thomas, Board Chair and Lisa Andrew Board Treasurer  
Teams online photo top row: Perry Roque, Joanne Campbell, Vice Chair, Michelle Atamanchuk  
Middle Row: Patrick Pulak, Kathy Ward, Candace Murray  
Bottom Row: Stacy Seinkbeil, Dan Wharf, Greg Brezaire. Missing : Claudia Nohr, Scott Kirk

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## Chairman's Message



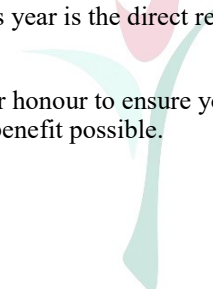
Following my first year as chairperson of the Brandon Regional Health Centre Foundation it is my great pleasure to present the Annual Report for the 2020/2021 fiscal year. To proclaim the year presented some challenges would be an understatement.

Our entire fiscal year ,which ended March 31, 2021, was enveloped by the fear, confusion, and challenges of the Covid-19 global pandemic. Despite operating in this challenging environment, we received donations of \$1,698,630 in the fiscal year. The generosity of the Westman community is second to none and these donations allow us to support BRHC with the purchase of equipment and program funding at a time when it is needed more than ever.

I want to express my thanks and gratitude to all the board members of the Foundation in 2020 and 2021. I also wish to thank our staff at the Foundation office; Executive Director Kim Wallis and Foundation Assistant Jo-Anne Lewis who worked their first year with the organization through the most trying of circumstances. The success of the Foundation this year is the direct result of the efforts of our staff and volunteer board.

The final word of thanks goes to you, our donors without whom the Foundation wouldn't exist. It is our honour to ensure your generosity is distributed to the BRHC in a manner in which the patients and staff can receive the most benefit possible.

Jamie Thomas  
Chair, Foundation Board of Directors



# Treasurer's Report



The 2020-21 fiscal year marked my third year as treasurer of the Foundation Board. This year has seen its challenges with the lasting impacts of Covid-19 and transitioning to more digital meetings and new ways of doing things. Our Foundation office welcomed Kim and Joanne this year and they have helped to mitigate these new challenges. My sincere thanks to both of them.

For the fiscal year ending March 31, 2021, the Foundation incurred an excess of revenue over expenses of \$498,580 resulting in an increase of unrestricted net assets to a year-end balance of \$6,435,864. The previous fiscal year saw a deficiency of revenue over expenses of \$236,859.

Total revenue for the fiscal year was \$1,320,600 compared to \$888,662 the previous year. The material change can be linked to the decrease in amortization of deferred contributions. The amortization of deferred contributions account for the 2020 – 21 fiscal year shows once again that the Foundation is diligently allocating the funds raised and amounts generously donated to support the healthcare needs in the regional community. The 2020 – 21 amount came in at \$422,918. As in most years, the other material change can be linked to changes in the value of the investment portfolio which in the current year increased \$603,900 after decreasing \$293,750 in the previous year. The changes from year to year are indicative of the changes in the global market and the 2020 – 21 fiscal year saw a rebounding of the economy after the sharp decline starting in March 2020 due to Covid-19.

When we analyze our expenses, the only material changes we note is in the grants expense account. The decrease is a result of a decrease in funds available for grants in the 2020 – 21 fiscal year than in the year previously. All other expenses were in line with budgeted expectations.

As Treasurer I chair both the Finance and Grants Committees. These Committees meet independently from the Board and report back on important financial matters. In the past fiscal year the Finance Committee met with the external auditors and also met to finalize the budget and calculate the amount available to distribute in grants for the year. For the year ending March 31, 2022, the Committee is projecting investment income of \$220,000.

On June 24, 2021, the Foundation's auditors MNP, LLP released audited statements with an auditor's opinion statement that the financial statements presented fairly, in all material respects, the financial position of the Brandon Regional Health Centre Foundation as at March 31, 2021.

Lisa Andrew  
Secretary/Treasurer, BRHC Foundation Board of Directors

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## Our History

The Brandon Regional Health Centre Foundation was founded in 1980 by a group of forward thinking Board members. John E Harrison, along with Edward Shultz, Kenneth Bicknell, and Myron Magee, set out to establish a non-profit, registered charity whose purpose was to augment funding for quality healthcare that would benefit everyone served by the hospital.

The Steering Committee, complemented by Stella Mills and Herman Nikkel, filed a petition for the enactment of Bill 11 of the Manitoba Legislature for the incorporation of the Foundation. Bill 11 received Royal Assent on July 9, 1980, and the Foundation was created to receive donations, hold money in perpetuity, and distribute investment income in the form of grants. Our current mission, "To raise funds to support healthcare needs in the regional community" is the enduring legacy of this foresight.

Over the years, several campaigns have been developed and achieved by the Foundation, thanks to the amazing generosity of the people in this community. The Covid-19 pandemic has impacted our hosting of our usual events and 2020—21 saw the cancellation of Gala and the Traditional Pancake Breakfast. Third party fundraising was reduced due to health restrictions but we were still honored to be the recipient of several donations from past supporters.

2020—21 saw major changes in the Foundation office. Cindy Buizer retired as Executive Director following 10 years in the role and Gail Janz retired as Office assistant.

Kim Wallis took over as Executive Director and JoAnne Lewis is our new Assistant. Kim and JoAnne come with many years experience in BRHC and have spent the past 10 years working closely together in the Ambulatory Care portfolio.

*As stewards of the generosity of our donors, we are so grateful for the support and trust we have received since inception.*



## Report of the Independent Auditor on the Summary Financial Statements

To the Members of The Brandon Regional Health Centre Foundation Incorporated:

### Opinion

The summary financial statements, which comprise the summary statement of financial position as at March 31, 2021 and the summary statements of operations for the year then ended, are derived from the audited financial statements of The Brandon Regional Health Centre Foundation Incorporated (the "Foundation") for the year ended March 31, 2021.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

### Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditors' report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

### The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated June 24, 2021.

### Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements Canadian accounting standards for not-for-profit organizations.

### Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

Yours truly,



MNP LLP

Brandon, Manitoba  
June 24, 2021

## Summarized Statement of Financial Position As at March 31

	2020	2021
Cash	620,259	1,550,384
Investments	8,446,008	8,927,614
Other assets	6,291	36,288
<b>Total Assets</b>	<b>9,072,558</b>	<b>10,514,286</b>
Due to Prairie Mountain Health	8,142	8,176
Accounts payable	163,331	81,364
Grants payable	383,384	376,189
Deferred contributions	2,557,317	3,608,943
Deferred revenue	23,100	3,750
<b>Total Liabilities</b>	<b>3,135,274</b>	<b>4,078,422</b>
<b>Net Assets - Unrestricted</b>	<b>5,937,284</b>	<b>6,435,864</b>
	9,072,558	10,514,286

## Summarized Statement of Operations and Changes in Net Assets For the year ended March 31

	2020	2021
Revenue		
Bequests	14,611	9,608
Investment income	311,686	284,174
Unrealized gain (loss) on investments	(293,750)	603,900
Special events	-	-
Amortization of deferred revenue	856,115	422,918
	888,662	1,320,600
Expenses		
Grants	953,044	660,652
Salaries, wages and other benefits	99,587	89,172
Administration and other expenses	72,890	72,196
	1,125,521	822,020
Excess (deficiency) of revenue over expenses for the year	(236,856)	498,580
Unrestricted Net Assets, beginning of year	6,174,143	5,937,284
Unrestricted Net assets, end of year	5,937,284	6,435,864





# Committees of the Board

The Foundation is so very grateful to the Board and community members who serve on our Committees and meet on a regular basis throughout the year.

## Finance

*The Finance Committee assists the Board in fulfilling their responsibilities of financial governance:*

Lisa Andrew (Chair)    Gregory Bezaire    Jamie Thomas    Dan Wharf

## Governance

*The Governance Committee reviews and develops policy and Bylaw to ensure relevancy and appropriateness:*

Kathy Ward (Chair)    Stacy Senkbeil    Jamie Thomas

## Grants

*The Grants Committee is tasked with grant disbursement within the annual application process:*

Lisa Andrew (Chair)    Michelle Atamanchuk    Greg Bezaire    Joanne Campbell    Claudia Nohr  
Patrick Pulak    Jamie Thomas    Dan Wharf

## Gala

*This community-based Committee is responsible for planning our annual signature event:*

Jenn Shields (Chair)    Michelle Atamanchuk    Joanne Campbell    Kyla Creighton    Sheila Deacon  
Lawrie Hammersley    Dr. Carina Kaiser    Meredyth Leech    Kelly Lumbard    Nikki Moffatt  
Nicky Norosky    Dr. Savitri Ramaya

## Information Technology

*The Information Technology committee is responsible for assisting in upgrades and changes to our IT equipment*

Michelle Atamanchuk (Chair)    Greg Bezaire    Perry Roque    Jamie Thomas    Dan Wharf    Trevor Bartlett  
(PMH rep)

## Fundraising

*The Fundraising Committee plans, develops, implements, and evaluates fundraising events and initiatives:*

Joanne Campbell (Chair)    Michelle Atamanchuk    Tricia Fisher    Linda Kawa    Cathy Morgan    Candace Murray  
Claudia Nohr    Patrick Pulak    Stacie Popien    Jamie Thomas    Tammy Turner    Janet Twerdoclib    Kathy Ward

The Foundation's outcomes are the result of the hard work by these dedicated individuals. As well, throughout the year, our fundraising initiatives receive support from the caring volunteers through BRHC Volunteer Services. Without your hard work and support we would not be able to do what we do!

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## Our Newsletter Campaigns

Each year, the Foundation hosts two newsletter campaigns - the Spring Campaign and our Tree of Lights Campaign. Supporters receive our newsletters where we share what has been happening at the Foundation and have the opportunity to choose to continue their support through our newsletter donation process.

Donors direct their campaign donations toward carefully selected pieces of equipment chosen from the BRHC's equipment needs list. We are thrilled to share that we were able to purchase all of the items requested with this year's campaigns!!

A huge Foundation thank you to everyone who supported our 2020— 2021 campaigns.

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## “Winning Together” PMH Staff Payroll 50/50

This fundraising initiative has been a huge success and continues to grow. We reached a major milestone on April 21 when our lucky winner Maria Kent took home our first prize over \$10,000.

The payroll 50/50 allows us to present the winner with a cash prize and the remaining portion purchases equipment for BRHC.

*Thank you and good luck to everyone who is supporting “Winning Together”.*



# Third Party Events and Donations

It is an honour to be the “charity of choice” when individuals, groups, organizations, businesses, schools, etc., choose the Foundation as the recipient of proceeds from their fundraising efforts. The groups shown below provide a glimpse into some of the outstanding support we received from our community of donors and supporters during the year.

Thank you to everyone who supported the Foundation by planning a third party event and to all who supported these initiatives.

Top (L-R):

The Dock on Princess

Tundra Oil & Gas

Small Family Lemonade Stand

Shilo & Region Service Club

Middle (L-R):

Sandra Schmirler Foundation/Arden CC

Sunrise Credit Union

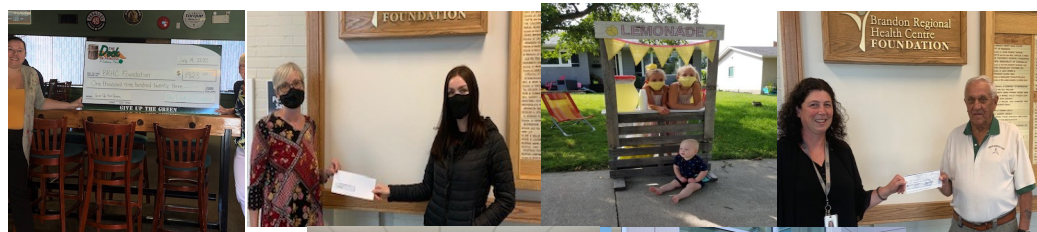
Nifty Needlers

Bottom (L-R):

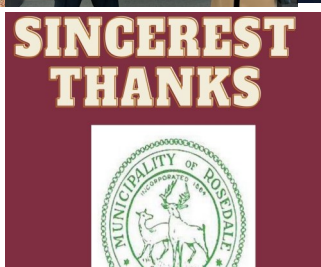
BU Health Studies Grad Class 2020

RM of Rosedale

RM of North Cypress-Langford



**BRANDON  
UNIVERSITY**



*Your Donations Truly Make a Difference in the healthcare of all served by the Brandon Regional Health Centre!*

The Brandon Regional Health Centre Foundation Board of Directors and staff would like to extend a sincere **thank you** to the individuals, organizations, and businesses in Brandon and throughout Western Manitoba who supported the Foundation in 2020. We are honoured that you chose to support healthcare in our community through the BRHC Foundation during the difficult year we have faced.

*Please take a moment to acknowledge with us the generosity of our donors and our grant process. With your help we were able to provide*

**\$1,244,982.57** in equipment and program support in 2020.

AED	Fabian CPAP (NICU)	Portable Ultrasound (3)
Air Mattress toppers (7)	Glidescope and Blades	Rectal Thermometer (5)
Air Mattresses (3)	HD Monitor Screens (5) in OR	Refreshments for Palliative Care Family
Baby Bassinet (4)	Holter Monitors (4)	Small Milk Fridge (maternity)
Bath seats with back support	Hookless Curtains	Sorrento Chairs (4)
B-Braun Syringe Pumps for anaesthesia (2)	Hover Jack with mattress and cart (2)	SPIN
Bedsides tables (2)	Infant Scale	SPIN - Youth Wellness Day
Cardiac Monitors (6)	iPads	Stretchers (5)
Cast cutter and vacuum	Irrigation & Aspiration handles (12)	Stryker Beds (3)
Cataract Surgical Tray	Lafuma Chairs (6) for NICU	Syringe pump for enteral feeding (2) NICU
Commercial Grade Washer & Dryer	Murray House linens, coffee machines etc.	Temporal Thermometer (10)
Cryosurgical unit	Neopuff T piece stand alone resuscitator	Toys for Pediatric Unit
Door Mural (CGP)	Noise Reader	Transcutaneous bilirubin meter
Doppler (2)	Oxygen Blenders (5)	TV and wall brackets (6) for maternity
Dual Chamber Blanket Fluid Warmer	Patient Monitors	V500 Ventilator Conversion Kit
Electric Bed with percussion & turn assist	Patient ceiling lift (5) for ER	Volunteer Vests and Therapy Dog Scarves
Endoscopy Tower printer	Patient recliner (5)	VMCC Treatment /Wait Room Furniture
Endoscopy Video Processor Tower (2)	Ph Probe Recorder	West Atrium Waiting Room Furniture
Exam stools for maternity (12)	Phototherapy Blanket (2)	Yellow Fin Stirrup set
Expressed breastmilk fridge	Phototherapy lights	Zoll Defibrillator trainer (2)



150 McTavish Avenue East  
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www.brhcfoundation.ca  
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***Our Heartfelt Thanks!***

*Managing your gifts to improve patient care and support healthcare needs in the regional community*





# Our Events

## No Go Gala

It was with the deepest of regrets that the Gala Committee made the difficult decision to cancel what would have been the 30th annual Gala Dinner and Dance. Like so many other things we fell victim to Covid.

Not wanting to just sit back and do nothing our wonderful committee of volunteers chose to host a virtual fundraiser—The No Go Gala.

This online campaign raised \$75,000 to help renovate dedicated space in the Nurses Residence that is used by parents who have babes in the Neonatal Intensive Care Unit. When a newborn requires additional care they are placed in the NICU and the parents need a place to stay that is in close proximity. This allows them to come see baby at any time of the day or night. This is instrumental not only for the mental well being of the parents but also to the development and healing of the baby.

Thank you to all our generous donors. Your support will help renovate the sleeping quarters, a dedicated kitchenette and a lounge.



Gala 2020 Committee: Kyla Creighton, Dr. Carina Kaiser, Nicky Norosky, Meredith Leech, Lawrie Hammersley, Dr. Savitri Ramaya, Joanne Campbell & Kelly Lumbar, Nikki Moffatt, Jenn Shields, (Chair), Sarah Deacon

## Tree of Lights

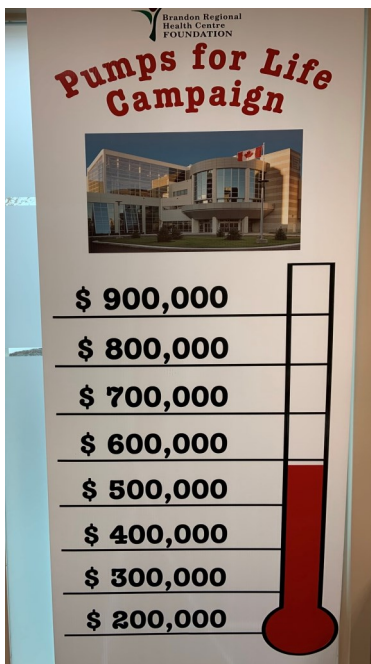


This year should have been the 20th annual Traditional Pancake Breakfast however like so many events it was cancelled due to the Covid 19 health restrictions. Although we were unable to meet in person to kick off the campaign holiday season we did host our Tree of Lights.

This fundraiser is a wonderful and heartfelt way to remember and memorialize a loved one, or to honour someone special. Personalized tree tags are placed on the “Tribute Trees” located in the atrium of the hospital and the “Trees of Lights” in the traffic loop are illuminated as donations are received.

A huge thank you to everyone who supported the 2020 Tree of Lights Campaign !!

## Pumps for Life



2020 saw us kick off our latest capital campaign—“Pumps for Life”.

BRHC has 360 infusion pumps that have reached end of life and need to be replaced. As part of a Provincial replacement project the Foundation has agreed to purchase these replacement pumps at a cost of \$900,000.

An infusion pump is used in all areas of healthcare. Staff use these pumps to deliver intravenous fluid whether it is medication, blood transfusions, chemotherapy agents, fluid replacement and special feeding.

As is always the way of our supporters you have embraced our campaign and we are well on our way to meeting this target.

At our year end we were already looking at a campaign balance of **\$586,547.04**

Thank you for helping us help healthcare at the Brandon Regional Health Centre.



## **~ You Can Donate ~**

- \* *In memory of a loved one*
- \* *In honour of someone special*
- \* *To give thanks for care received*
- \* *In celebration of a special event*
- \* *Through Planned Giving*
- \* *Through corporate philanthropy*
- \* *By hosting a fundraiser*

*Whether you direct your gift to the area of highest need, to a specific area, or for long-term investment, you can be sure that your donation is making a difference in the community*

## **How to Donate**

- ◇ *In person at the Brandon Regional Health Centre Foundation office on the main floor of the Brandon Regional Health Centre*
- ◇ *By mail to: BRHC Foundation 150 McTavish Avenue East, Brandon MB R7A 2B3*
- ◇ *By phone: (204) 578-4227*
- ◇ *On-line at [brhcfoundation.ca](http://brhcfoundation.ca)*

## **Donor Recognition**

*All donations in excess of \$1,000 will be included on the BRHC Foundation Donor Wall. Recognition is cumulative and the following categories are used:*

<i>Friend:</i>	<i>\$1,000 - \$4,999</i>
<i>Supporter:</i>	<i>\$5,000 - \$9,999</i>
<i>Sponsor:</i>	<i>\$10,000 - \$24,999</i>
<i>Patron:</i>	<i>\$25,000 - \$49,999</i>
<i>Benefactor:</i>	<i>\$50,000 - \$99,999</i>
<i>Governor:</i>	<i>\$100,000 - \$999,999</i>